

christian  
youth  
outreach

Helping children and young people  
grow in hope, life and faith

# Thank You!

To the amazing staff team, invested trustees,  
passionate pray-ers, generous givers,  
dedicated volunteers, and wonderful Mission  
Partners.





# Staff



Emma Jarratt



Sam Fowler



Jo Wood

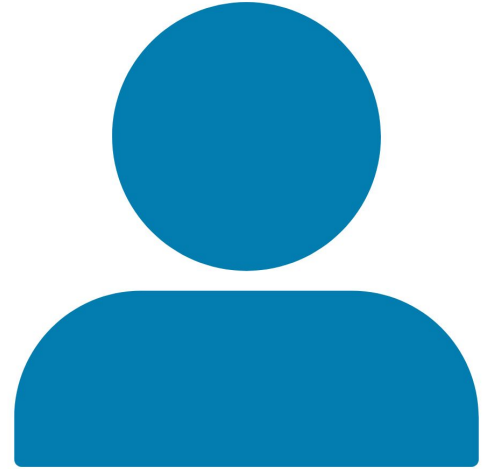
# Trustees



**Adrian Jones**  
Co-Chair



**Lesley Walder**  
Co-Chair



**Jon Taylor**  
Joined Feb '26

# Trustees



**Patsy Ann Maggs**  
Joined July '25



**Bethan Franklin**  
Joined July '25



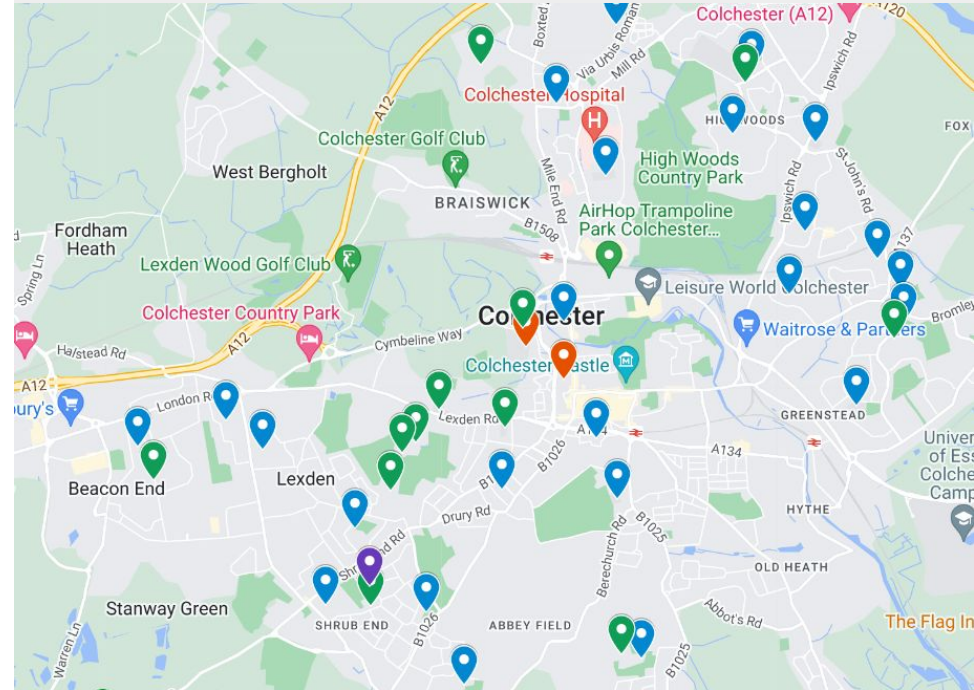
**Carlene Cornish**  
Joined July '25



**Chris Franklin**  
Joined July '25

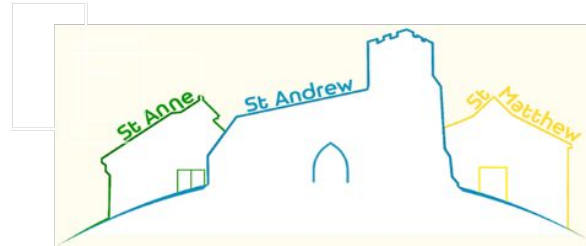
# Vision

Every school in Colchester supported in the spiritual development and pastoral care of students by a regular, consistent, intentional Christian presence.





# Mission Partners



United Church



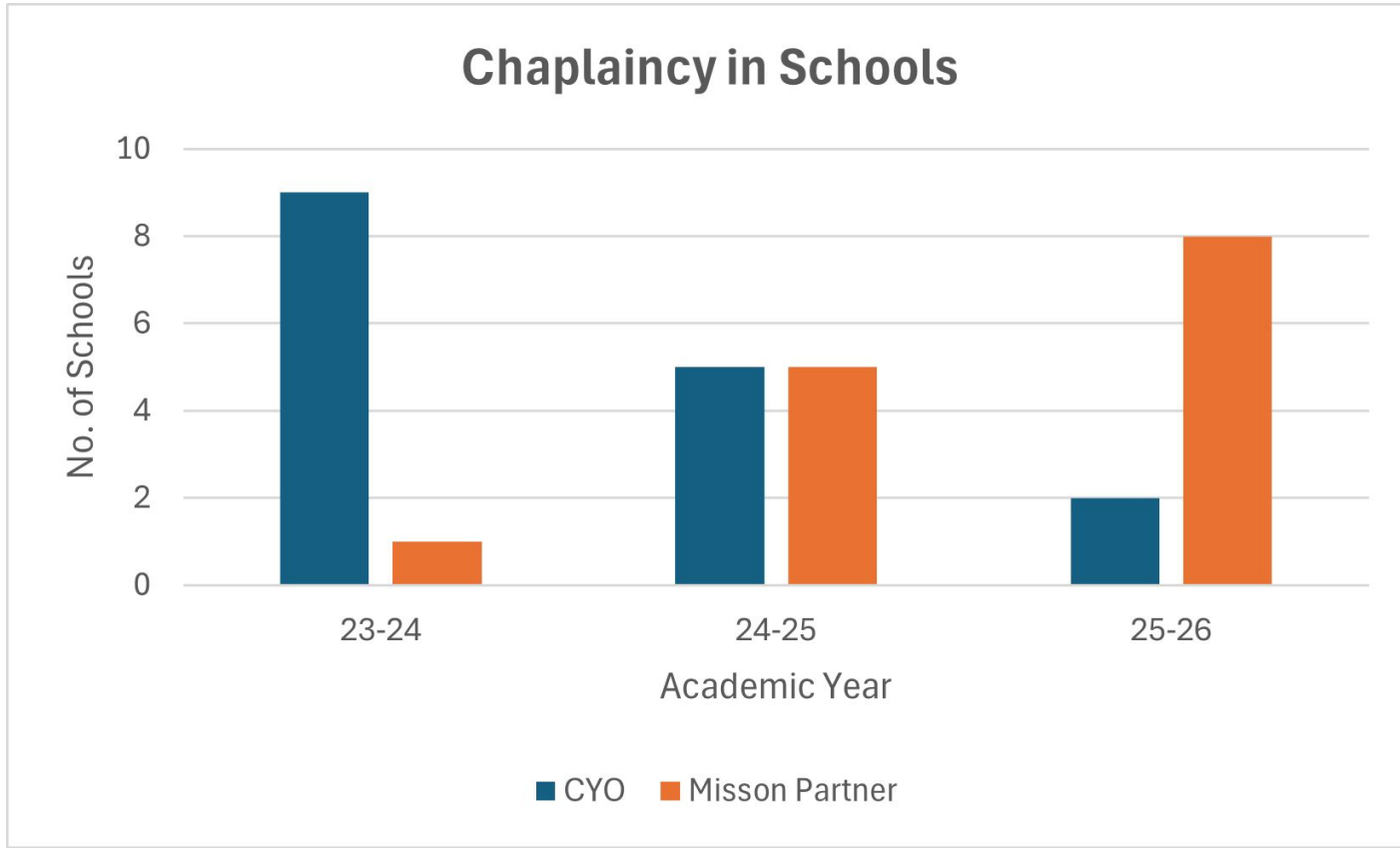
New Growth Ministry



St Mary's West Bergholt



# Mission Partners



# Overview



## 2024-25:

- +2040 students in a prayer space
- +330 students engaged with courses
- +210 students on Bounce
- +150 students mentored
- + 70 students attended church events run by a Mission Partner

## Winter Term 2025-26:

- +600 students in a prayer space
- +300 students engaged with courses
- +9 trained in Bounce Basics
- +55 students mentored
- + 75 students attended church events run by a Mission Partner

Momentum is building, and more students are attending church and courses

# Chaplaincy

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## Primary Schools:

- St Lawrence's
- Brinkely Grove
- Parsons Heath
- Heathlands

## Secondary Schools:

- Colchester Academy
- Colchester Royal Grammar School
- Paxman Academy
- Philip Morant
- The Stanway School
- St Helena

# CHAPLAINCY SCHEDULE

**Monday**

**Colchester  
Academy**

**Trinity**

**Tuesday**

**Brinkley  
Grove**

**CRGS**

**Wednesday**

**Paxman  
Academy**

**Philip  
Morant**

**Thursday**

**Parsons  
Heath**

**Stanway**

**St Helena**

**Friday**

**St Lawrence**

# Looking Ahead

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## **Mission Partners:**

- Create 3 new Mission Partners
- Strengthen support
- 4 training sessions
- Deepen networking

## **Chaplaincy:**

- Balance across activities
- Increase chaplaincy in Primary
- More Prayer Spaces

## **Booked in this year:**

- +2400 students in a prayer space
- +500 students engaged with courses
- +300 students on Bounce
- +150 students mentored

## **Grow:**

- +Prayer support
- +30 new regular givers

# Last Financial Year (to 31<sup>st</sup> August 2025)

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- Total Income = £77,175
- Total Costs = £92,238
- Shortfall for Year = £(15,063)
  
- Reserves at end of Year = £23,793
  
- Cost saving actions taken during the year included closing the CYO Office on Greenstead and no longer employing our part time Admin

# Current Financial Year – Budget Forecast

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- Total Income = £69,212 (10% less than last year)
- Total Costs = £71,322 (13% less than last year)
- Shortfall for Year = £(2,110)
  
- Reserves at end of Year = £21,683 (9% reduction since last year)

# Our sources of Income & Budget amounts

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- Individual Giving = £23,742 (34% of total)
- GiftAid = £5,933 (9% of total)
- Church Giving = £33,273 (48% of total)
- One-off Gifts = £507 (1% of total)
- Other Income (Interest etc.) = £5,756 (8% of total)

Currently we receive regular income from 48 individual supporters and 7 local churches.

# Our types of Costs & Budget amounts

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- Salaries (inc. Pensions) = £63,735 (89% of total)
- Other Staff Costs (Expenses) = £2,900 (4% of total)
- Rent & Insurance = £1,895 (3% of total)
- Other Costs (Resources etc.) = £2,792 (4% of total)

Our total staff related costs are over 93% of all our annual costs

# Partner with us financially

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## Give with Stewardship

**£10 a month** - could provide resources and support for a church to run a Prayer Space each term

**£25 a month** - could enable 1 coaching session a month to support a church team in chaplaincy

**£50 a month** - could provide a year long training and support package for a Mission Partner



[www.stewardship.org.uk/partners/cyo](http://www.stewardship.org.uk/partners/cyo)  
colchester



# Conversations



Secondary Schools



Primary Schools



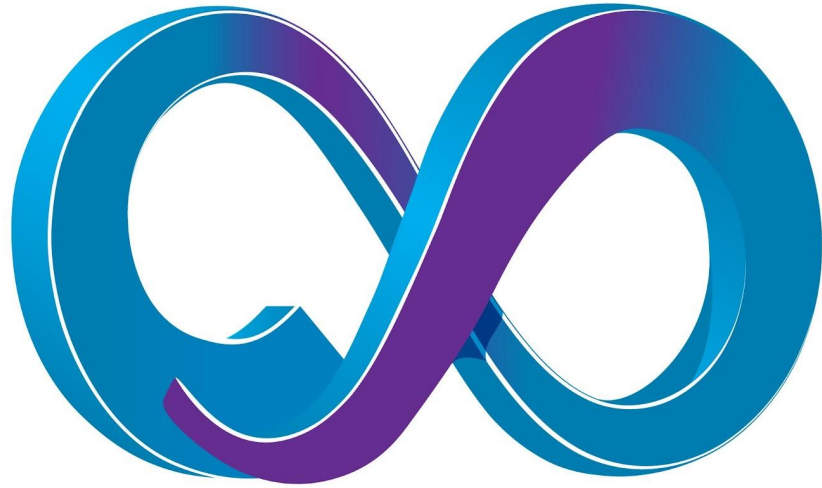
Mission Partnership



Your Schoolwork



Q&A



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